



John Chiang
California State Controller

April 23, 2008

County Officials
City Officials

Re: Reconciliation of the April 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:
Revenues for the month of April 2008⁽¹⁾ \$195,764,277.82

Available for Apportionments \$195,764,277.82

April 25, 2008 Apportionments

County Medical Services Program	\$ 2,520,660.84
Mental Health	57,563,898.60
Public Health	26,713,601.82
Social Services	<u>108,966,116.56</u>

Available for Apportionments \$195,764,277.82

Vehicle License Fee (VLF):
Revenues for the month of April 2008⁽¹⁾ \$139,201,641.18
Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 58,069.73

Available for Apportionments \$139,143,571.45

April 25, 2008 Apportionments

County Medical Services Program	\$ 10,086,795.78
Mental Health	30,484,686.78
Public Health	93,285,746.32
Social Services	<u>5,286,342.57</u>

Available for Apportionments \$139,143,571.45

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, March 16 to April 15, from the VLF revenue accounts.

⁽²⁾ From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.